

Cuenta Pública 2017  
MUNICIPIO DE MAZAPIL  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2017

Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
	1	2	3 = (1 + 2)	4	5
<b>300 TESORERIA</b>	<b>\$79,227,212</b>	<b>\$62,000,000</b>	<b>\$141,227,212</b>	<b>\$117,357,857</b>	<b>\$117,357,857</b>
310 TESORERIA	\$79,227,212	\$62,000,000	\$141,227,212	\$117,357,857	\$117,357,857
<b>400 DESARROLLO ECONOMICO Y SOCIAL</b>	<b>\$33,280,047</b>	<b>\$9,662,332</b>	<b>\$42,942,379</b>	<b>\$26,697,077</b>	<b>\$26,697,077</b>
410 DESARROLLO ECONOMICO Y SOCIAL	\$33,280,047	\$9,662,332	\$42,942,379	\$26,697,077	\$26,697,077
<b>500 OBRAS PUBLICAS Y SERVICIOS PUBLICOS</b>	<b>\$16,034,908</b>	<b>\$302,455,087</b>	<b>\$318,489,996</b>	<b>\$82,603,161</b>	<b>\$82,603,161</b>
510 OBRAS PUBLICAS Y SERVICIOS PUBLICOS	\$16,034,908	\$302,455,087	\$318,489,996	\$82,603,161	\$82,603,161
<b>800 DIF MUNICIPAL</b>	<b>\$2,852,727</b>	<b>\$0</b>	<b>\$2,852,727</b>	<b>\$2,417,832</b>	<b>\$2,417,832</b>
810 DIF MUNICIPAL	\$2,852,727	\$0	\$2,852,727	\$2,417,832	\$2,417,832
			\$0		
<b>Total del Gasto</b>	<b>\$131,394,894</b>	<b>\$374,117,420</b>	<b>\$505,512,314</b>	<b>\$229,075,928</b>	<b>\$229,075,928</b>



Subejercicio	
6 = ( 3 - 4 )	
	<b>\$23,869,354</b>
	\$23,869,354
	<b>\$16,245,302</b>
	\$16,245,302
	<b>\$235,886,834</b>
	\$235,886,834
	<b>\$434,895</b>
	\$434,895
	\$0
	<b>\$276,436,386</b>